

YEAR	ACTIVITY	DESCRIPTION	combined	UQD	sub	sub-unforseen	SWKM-OSG	sub	sub-unforseen	total	total-unforseen
2016-2017	Administration	Telecom-Fixed Line	0	0			0				
		Telecom-Mobile	0	0			0				
		Bank	120	60			60				
					60			60			
		Unforseen	10	5			5				
						5			5		
	IT	Internet-Connection	0	0			0				
		Internet-Provider	90	45			45				
					45			45			
		Unforseen	50	25			25				
						25			25		
	Travel	Tickets	0	0			0				
		Affordable Hotel/Apartment	0	0			0				
					0			0			
		Unforseen	1000	500			500				
						500			500		
					105			105		210	
						530			530		1060
Optional	Community Center	Development in eg Romania	100000	30000			70000				
Projects		Affordable Hotel/Apartment	15000	4500			10500				
					36300			84700			
		Unforseen	6000	1800			4200				
						1800			4200		
	Education	3D Printers		25000							
		Software		15000							
		Materials		1000							
		Building		12000							
					53000						
		Unforseen		10000							
						10000					
	Research	Malta - Atlantis		12000							
		New Energy		12000							
					24000			0			
		Unforseen		1000							
						1000			0		
					113300			84700		198000	
						12800			4200		17000